

# BROOKLAND SCHOOL DISTRICT

## NSLA

**Fiscal Year: 18**

FUNCTION		01. Employee Salaries Certified(61110)	02. Employee Salaries Classified(61120)	03. Employee Benefit(62000)	07.Supplies(66000)	Totals
1120	ELEMENTARY		\$22,137.00	\$6,663.12		<b>\$28,800.12</b>
1130	MS/JH		\$21,260.91	\$4,635.36		<b>\$25,896.27</b>
2134	NURSING		\$35,276.00	\$7,669.56		<b>\$42,945.56</b>
2211	SUPV. IMPROVE INSTRUC SVS	\$85,155.60		\$20,215.79		<b>\$105,371.39</b>
2219	OTHER IMPROVE INSTR SVS	\$22,234.00		\$5,766.70	\$81,019.00	<b>\$109,019.70</b>
2230	TECHNOLOGY	\$47,576.94	\$21,642.37	\$16,490.16		<b>\$85,709.47</b>
2296	PK DIRECTOR- NSLF	\$71,112.10		\$16,758.34		<b>\$87,870.44</b>
<b>Total</b>		<b>\$226,078.64</b>	<b>\$100,316.28</b>	<b>\$78,199.03</b>	<b>\$81,019.00</b>	<b>\$485,612.95</b>

**Notes: Report is based on F/SF 1281 | 2281**

Jul 17, 2018