

BROOKLAND SCHOOL DISTRICT

NSLA

Fiscal Year: 17

FUNCTION		01. Employee Salaries Certified(61110)	02. Employee Salaries Classified(61120)	03. Employee Benefit(62000)	04. Professional Technical(63000)	07.Supplies(66000)	08.Equipment(67000)
						\$0.00	
1120	ELEMENTARY		\$21,801.00	\$6,573.98		\$1,950.00	
1130	MS/JH		\$20,924.65	\$4,566.29		\$0.00	
1140	HIGH SCHOOL	\$1,149.52		\$247.42		\$0.00	
1550	EARLY CHILDHOOD EDUCATION		\$0.00	\$0.00			
2134	NURSING		\$34,701.46	\$7,548.89			
2210	CURRICULUM-INSTR IMPROVE					\$0.00	\$0.00
2211	SUPV. IMPROVE INSTRUC SVS	\$83,715.70		\$19,867.54			
2219	OTHER IMPROVE INSTR SVS	\$19,941.41		\$5,186.41	\$1,000.00	\$38,476.03	
2230	TECHNOLOGY	\$46,603.94	\$20,901.73	\$16,241.10			
2296	PK DIRECTOR-NSLF	\$69,962.05		\$16,493.79			
Total		\$221,372.62	\$98,328.84	\$76,725.42	\$1,000.00	\$40,426.03	\$0.00

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FUNCTION		09.Other Objects(68000)	Totals
			\$0.00
1120	ELEMENTARY		\$30,324.98
1130	MS/JH	\$0.00	\$25,490.94
1140	HIGH SCHOOL		\$1,396.94
1550	EARLY CHILDHOOD EDUCATION		\$0.00
2134	NURSING		\$42,250.35
2210	CURRICULUM- INSTR IMPROVE	\$0.00	\$0.00
2211	SUPV. IMPROVE INSTRUC SVS		\$103,583.24
2219	OTHER IMPROVE INSTR SVS		\$64,603.85
2230	TECHNOLOGY		\$83,746.77
2296	PK DIRECTOR- NSLF		\$86,455.84
Total		\$0.00	\$437,852.91