

# BROOKLAND SCHOOL DISTRICT

## NSLA

**Fiscal Year: 16**

FUNCTION		01. Employee Salaries Certified(61110)	02. Employee Salaries Classified(61120)	03. Employee Benefit(62000)	07.Supplies(66000)	08.Equipment(67000)	Totals
1550	EARLY CHILDHOOD EDUCATION		\$0.00	\$0.00			<b>\$0.00</b>
2134	NURSING		\$34,315.00	\$7,465.10			<b>\$41,780.10</b>
2210	CURRICULUM-INSTR IMPROVE				\$0.00	\$3,744.97	<b>\$3,744.97</b>
2211	SUPV. IMPROVE INSTRUC SVS	\$83,180.70		\$19,784.68			<b>\$102,965.38</b>
2219	OTHER IMPROVE INSTR SVS	\$45,683.78		\$9,771.78			<b>\$55,455.56</b>
2230	TECHNOLOGY	\$94,448.47		\$20,266.99			<b>\$114,715.46</b>
2296	PK DIRECTOR-NSLF	\$64,262.47		\$15,614.78			<b>\$79,877.25</b>
<b>Total</b>		<b>\$287,575.42</b>	<b>\$34,315.00</b>	<b>\$72,903.33</b>	<b>\$0.00</b>	<b>\$3,744.97</b>	<b>\$398,538.72</b>