

NSLA Budget 2014-2015 Allotment (\$384,731.00) + Carry-over (\$16,201.59) TOTAL= \$400,932.59

| <u>Employee</u> | <u>Salary</u> | <u>Benefit</u> | <u>Total</u> |
|----------------------|---------------------|--------------------|---------------------|
| Allie Brooks (.94) | \$43,581.00 | \$9,435.00 | \$53,016.00 |
| Lynna McMillon | \$47,841.00 | \$12,176.00 | \$60,017.00 |
| Beth Qualls (.842) | \$53,474.00 | \$13,107.00 | \$66,581.00 |
| Tennille Allen (.50) | \$16,920.00 | \$3,663.00 | \$20,582.00 |
| Tennille Allen (.50) | \$16,919.00 | \$3,663.00 | \$20,582.00 |
| Sharon Hopkins | \$20,938.00 | \$6,351.00 | \$27,289.00 |
| Nicole Covey | \$82,651.00 | \$19,712.00 | \$102,363.00 |
| Summer Hammons | \$26,495.22 | \$7,320.00 | \$33,815.22 |
| Total | \$308,819.22 | \$75,427.00 | \$384,246.22 |

Elementary:

Elementary School Instructional Improvement \$3,726.86

Middle School:

Middle School Instructional Improvement \$3,902.65

Junior High School:

Junior High Instructional Improvement Supply \$3,000.00

Junior High Instructional Improvement Tech \$3,500.00

High School

High School Instructional Improvement \$2,556.86

Total: \$16,686.37

Updated 12/15/14