

Fiscal Year: 2016-2017

Fund / Year-to-Date Expenditures	61000 Employee Salaries	62000 Employee Benefits	Summary
1	\$8,860,590.49	\$0.00	\$8,860,590.49
2	\$0.00	\$2,173,308.02	\$2,173,308.02
6	\$166,890.32	\$42,963.29	\$209,853.61
Summary	\$9,027,480.81	\$2,216,271.31	\$11,243,752.12