

<b>Fiscal Year:2017-2018</b>			
<b>Fund / Year-to-Date Expenditures</b>	<b>61000 Employee Salaries</b>	<b>62000 Employee Benefits</b>	<b>Summary</b>
1	\$9,054,739.93		<b>\$9,054,739.93</b>
2		\$2,237,519.58	<b>\$2,237,519.58</b>
6	\$197,113.26	\$46,974.47	<b>\$244,087.73</b>
7		\$602.16	<b>\$602.16</b>
<b>Summary</b>	<b>\$9,251,853.19</b>	<b>\$2,285,096.21</b>	<b>\$11,536,949.40</b>